

State: Federal: X Other:

Length of Project:

Starting Date: 10/1/2016 Ending Date: 9/30/2017

Usage in other districts: Yes X No

Visits by PCS Staff: Date: N/A Person: Cindy Medici

Students to be served/Target Audience: Secondary students with IEPs

Performance Data, Research Findings, or Improvement Results: With assistance of the SPDG SIM project staff, each participating school sets goals based on student data and develops a plan with action steps to meet the goals. Evidence of implementation is gathered at each school site, and student data is reviewed during quarterly meetings with each school's SIM leadership. A problem-solving process is used to determine next steps.

Target Schools: Pinellas - Azalea Middle, Bay Point Middle, Calvin Hunsinger, Dunedin Highland Middle, Oak Grove Middle; Charlotte - Charlotte High, L.A. Ainger Middle, Lemon Bay High, Murdock Middle, Port Charlotte Middle, Punta Gorda Middle; DeSoto - DeSoto High and DeSoto Middle; Hendry - LaBelle High and LaBelle Middle; Jefferson - Jefferson County Middle/High School; Polk - Kathleen Middle, Lake Gibson High, Tenoroc High

Budget:

Personnel (Salaries & Fringe)	\$ 202,290.00
Materials & Supplies	\$ 29,507.00
Travel & Registrations	\$ 100,000.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 2,000.00
Purchased Services	\$ 50,000.00
Indirect Costs (Federal Funds Only)	\$ 18,703.00
TOTAL	\$ 402,500.00